## Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP:	City of Hampton	Total Request :	\$264,358.00
Date:	<u>September 24, 2004</u>	Total Actual:	\$317,598.36
	"		
		Difference:	\$49,208.36

#### Call load data:

Description	Last 12	Estimated	Actual
The second secon	months		
Total telephone calls handled by PSAP	354,493		349,926
Total 911 calls handled by PSAP	103,479	*	96,987
Total wireless 911 calls handled by PSAP	43,891		45,452

#### Equipment Dedicated to Wireless E 911:

Description		Estimated Cost	Actual Cost
Total Equipment Dedicated to Wirele	ss E-911		10

#### Shared Equipment:

Description		Estimated Cost	Actual Cost
Dictaphone Data logger maintenance			5,787.00
Dictaphone Restoration/Preservation	Services		2,866.50
Total Shared Equipment for Formula	below		8,653.50

# Formula number of wireless 911 calls total number of calls handled by equipment Estimated $X = \frac{45,452}{349,926} = 12.99 \times 8653 = 1,124.09$

#### Local Exchange Carrier (LEC) Costs:

Description			Estimated Cost	Actual Cost
Monthly trunk charges (4@ 84)			4,032	4,032
	ξ.,			
		W.		
Total LEC Costs			4,032	4,032

## Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP City of Hampton	and the second s	Page 2
Personnel Costs:		
Description	Estimated Cost	Actual Cost
Salary and Benefits, etc.	2,102,797	2,405,252.27
V 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 3 1		
Total Personnel Costs for Formula below	2,102,797	2,405,252.27
number of wireless 911 calls total number of telephone calls	personnel cost of call takers and dispatcher	amount of funding
Estimated $\frac{43891}{254492}$ X 12.38 = 260,355	Actual	

I certify on behalf of the Hampton Police Communications that all funds were used consistent with the information provided to the board in this report.

Curtis J. Shaffer

Director/

Plans, Analysis and Emergency Operations Branch

**Hampton Police Division** 

Salaries	\$ 1,596,437.33	
Awards	\$ 4 911.83	
Overtime	\$ 175,118.84	
HolidayPay	\$ 41,460.75	
Part-Time	\$ 101,692.63	
Subtotal:	\$ 1,919,621.38	
Fringe Benefits	\$ 265,535.14	
VRS Contribution	\$ 214,559.41	
Training	\$ 5,536.34	
TOTAL	 2,405,252.27	
FY Call volume %	12.99%	
Wireless Personnel Costs	\$ 312 442.27	

#### **PURCHASE ORDER**

#### **PROCUREMENT OFFICE**

DIVISION OF FINANCE 1 FRANKLIN ST SUITE 345 HAMPTON, VA 23669-3570

P.O. NO	0. 04-0004412-001
DATE:	10/28/03

	HONE CO		SHIP TO: BILL	DEPT. Ham HEL ADDRESS	pton Police EN PENDE	e Department R
3191 BR STRATF		DGE AVENUE CT 06497	то	1	incoln Stree	et VA 23669
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QUANTITY	UM	DESCR	RIPTION		UNIT PRICE	E TOTALS
1.00	LOT	Police Equipment Mai	nt. and Repair		5787.0	5787.00
		ANNYAL 24/7 MAINTE 911 CENTER DIGITAL SYSTEM REF; RFB 285096-C YEAR 4 RENEWAL	NANCE FOR RECORDED			
		**SEE ATTACHED*** 06-EE1-03310	<b>\$5787.00</b>			
						5787.00

**CERTIFICATION OF TAX EXEMPTION** 

Pursuant to Section 630-10-20 and 630-10-45: Virginia Retail Sales and Use Tax Regulations, the affixed signature certifies that any and all tangible personal property listed on this purchase order is being procured with public funds and is for the use or consumption by the political subdivision named and is therefore exempt from the Virginia sales and use tax. "Tax exempt numbers" are not issued to Virginia political subdivision because such are exempt from sales and use tax provided the criteria herein is met.

FOR:	THE CITY OF H	IAMPTON	
BY:	//r//	mace	, , 1
DT:	Authorized	i Signatu e	
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Dictaphone

Dictaphone Corporation 3191 Broadbridge Avenue Stratford, CT 05514-2559 203.381.7000 tax 203.385.7589

#### Extended Maintenance

_ Cus Name	stomer Information Hempton Police Department	I I I I I I I I I I I I I I I I I I I
Address	144-A Research Drive	
City	Hampton Police De State VA 23666	
Attn:	Director of Finance	
Phone:	757-896-8200	

#### 32 Channel Freedom - Annual Maintenance

		Description		TOTAL
		Annual Maintenance Packages	<u> </u>	
	Yearly Renewal	(8 Hours per Day, 5 Days per Week)	·	
	Year:1			rctuded
	Year 2		li li	ncluded
	Year 3"			nctuded
	Year 4*		5	4,501.0
	Year 5'		5	4,522.0
	Year 1			1,286.0
	Year 2		S	1,286.0
	Year 3*		3	1,286.0
	Year 4*			5,787.0
	Year 5"		3	6,108.0
	:	* Rates are subject to fluctuation		
	Project information —			
		d Surtem		
Name:	911 Center Digital Records	u System		

Combining Voice & Data to Serve You

Invoice for presentation purposes only

Pricing Valid for 90 Days

## Division of Finance HAMPTON, VIRGINIA

## **DEPARTMENTAL REQUISITION**

#### For Internal Use Only

	10/15/03		Delivery Instructions		o Divicion
	chool <u>Hampton Pol</u> Code Number <u>06-E</u>		Dept./School Ham Street 40 Linco		<u> </u>
	eded 10/03-9/04		City Hampton	St. VA Armstead	_Zip23669
Item	Quantity	Include budget informated Annual 24/7 Mainten Recorded System  RFB 285096-C, Year  Cost: \$5,787.00  Vendor: Dictaphone Condor No. 6	Description ation under each item was ance for 911 Cer	hen different conter Digita	

NOTE: TO INSURE PROPER PROCESSING OF YOUR PAYMENT PLEASE RETURN REMITTANCE STUB TO:

Dicta<u>phone</u>

P.O. Box 856120 Louisville, KY 40285-6120

HAMPTON POLICE DEPT 40 LINCOLN ST HAMPTON VA 23669 UNITED STATES Invoice Date 10/07/2003 Terms of Payment
In Full Upon Receipt

Invoice Number MAN20488252

Our Order Number and Date

USA00049897-001

10/01/2003

Address Code CVA002762

Machines Located At HAMPTON POLICE DEPT 40 LINCOLN ST HAMPTON VA 23669 UNITED STATES

Indialialianiladianialiadiani

	Location SV6140	Emp. No.	Customer No. USC085953	Customer PO No.		
Qty	Model/Part No. Descrip	tion	Serial Number	Coverage/Term	Date Eff.	Total
8	0428133-0W COMPRES	SION BOARD		8x5 12 MO	10/01/2003	\$2,021.76
8	0428357 ANALOG C	OUPLER		8x5 12 MO	10/01/2003	\$1,590.48
1	00FWS98-02D FREEDOM	,WIN98 WRKST,2	00683161	8x5 12 MO	10/01/2003	\$491.58
. 1	01GA000-0W BLOCK/RE	CORDER RS485	00684116	8x5 12 MO	10/01/2003	\$599.40
1	01GA000-0W BLOCK/RE	CORDER RS485	00684115	8x5 12 MO	10/01/2003	\$599.40
1	OFREPAK SW, FREE	DOM PACK		8x5 12 MO	10/01/2003	\$484.38

FEDERAL EMPLOYER IDENTIFICATION NUMBER 04-3506655
"WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6,7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMMENDED, AND OF REGULATIONS AND ORDER OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF."

**Total Amount Due** 

\$5,787.00

RC 2

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To Insure Proper Credit, Please Return Remittance Stub With Your Check

DETACH

▼ ▼ HERE

MAN20488252

USC085953

\$5,787.00

Dicta<u>phone</u>

REMITTANCE STUB

1620488252USC0859530057870001

HAMPTON POLICE DEPT 40 LINCOLN ST HAMPTON VA 23669

Customer: To Insure Proper Credit, Please Return This Stub With Your Check To:

Dictaphone Corporation P.O. Box 856120 Louisville, KY 40285-6120 LATE CHARGES ARE 1% MONTHLY ON BALANCES OVER 30 DAYS. REFER QUESTIONS TO OUR LOCAL OFFICE AT 1-800-228-1210

MAIL ALL OTHER CORRESPONDENCE TO:

Dictaphone Corporation 3984 Pepsi Cola Drive Melbourne, FL 32934 ATTN: Service Support Dept.

## PROCUREMENT OFFICE DIVISION OF FINANCE

## MATERIAL RECEIPT

DATE OF ISSUE	P.O. NUMBER	REQUISITION N	UMBER	DAT	E MATERIAL RI	ECEIVED		RECEIPT NO.
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### **DEPARTMENTAL PURCHASE ORDER**

(NOT TO EXCEED \$9,999.99) **22 LINCOLN STREET CITY OF HAMPTON HAMPTON, VIRGINIA** 

P.O. NO	0. 04-0001263-001	
DATE:	7/23/03	

ISSUED TO DICTAPHONE COR	iP	SHIP DEPT. TO:	Hampton Police De HELEN PENDER	partment
3191 BROADBRIDG STRATFORD		BILL ADDRESS TO:	40 Lincoln Street	'A 23669
VENDOR CODE: 69	92		703 Armstead	
FREIGHT No Fee TERMS:	SHIP VIA: NoShipping	DATE NEEDED:	7/21/2003 PUR	
QUANTITY UM	DESCRIPTION	1	UNIT PRICE	TOTALS
1.00 EA	Restoration/Preservation Se 06-EE1-03320 \$286	rvices ( 6.50	2866.50	2866.50
	Maintenance Agreement Customer No. USC08573	4		
1	OF TAX EXEMPTION			2866.50

Pursuant to Section 630-10-20 and 630-10-45: Virginia Retail Sales and Use Tax Regulations, the affixed signature certifies that any and all tangible personal property listed on this purchase order is being procured with public funds and is for the use or consumption by the political subdivision named and is therefore exempt from the Virginia sales and use tax. "Tax exempt numbers" are not issued to Virginia political subdivision because such are exempt from sales and use tax provided the criteria herein is met.

**POLICE DIVISION** FOR:

**PAGE** 

**OF** 

NOTE: TO INSURE PROPER PROCESSING OF YOUR PAYMENT PLEASE RETURN REMITTANCE STUB TO:

## Dicta<u>phone</u>

P.O. Box 856120 Louisville, KY 40285-6120

ACCOUNTS PAYABLE FINANCE DEPT CITY HALL/22 LINCOLN ST HAMPTON VA 23669 UNITED STATES

Invoice Date Terms of Payment Invoice Number
06/04/2003 Net 30 Days MAN20459181

Our Order Number and Date

Address Code

USA00047099-001

07/01/2003

CVA002485

Machines Located At HAMPTON POLICE DEPT 22 E LINCOLN ST HAMPTON VA 23669-3522 UNITED STATES

	Location SV61	140	Emp. No.	Customer No. USC085734	Customer PO No.		
Qty	Model/Part N	lo. Description		Serial Number	Coverage/Term	Date Eff.	Total
	0001100	CALL CHECK		00200762	8x5 12 MO	07/01/2003	\$409.50
1	0001100	CALL CHECK		00200763	8x5 12 MO	07/01/2003	\$409.50
1	0001100	CALL CHECK		00200764	8x5 12 MO	07/01/2003	\$409.50
1	0001100	CALL CHECK	1 36202	00200765	8x5 12 MO	07/01/2003	\$409.50
	0001100	CALL CHECK		00200766	8x5 12 MO	07/01/2003	\$409.50
1	0001100	CALL CHECK	100	00200767	8x5 12 MO	07/01/2003	\$409.50
1	0001100	CALL CHECK Total Maintenan	ce Cost	O0200768  O) E G F V  JUN I 3 200  CITY OF HAMPT FINANCE DEP	03	07/01/2003	\$409.50 \$2,866.50

FEDERAL EMPLOYER IDENTIFICATION NUMBER 04-3506655
"WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6,7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMMENDED, AND OF REGULATIONS AND ORDER OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF."

**Total Amount Due** 

\$2,866.50

To Insure Proper Credit, Please Return Remittance Stub With Your Check

DETACH

**V V** '

HERE

MAN20459181

USC085734

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\$2,866.50





ACCOUNTS PAYABLE FINANCE DEPT CITY HALL/22 LINCOLN ST HAMPTON VA 23669

Customer: To Insure Proper Credit, Please Return This Stub With Your Check To:

Dictaphone Corporation P.O. Box 856120 Louisville, KY 40285-6120 LATE CHARGES ARE 1% MONTHLY ON BALANCES OVER 30 DAYS. REFER QUESTIONS TO OUR LOCAL OFFICE AT 1-800-228-1210

MAIL ALL OTHER CORRESPONDENCE TO:

Dictaphone Corporation 3984 Pepsi Cola Drive Melbourne, FL 32934 ATTN: Service Support Dept.

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EPARTMEN	Γ. Inf	ormat	tion Tech	nology/Ti	elecomm	unications		+		
				VENDOR	CICCOTTI	umonons		BUDGET NO. <u>64</u> -	-DP1-092-0523	<u>0</u>
_	ר)	Гуре V		Name and I	Mailing A	ddress)		ORDER NO.		
1,	Verizon						٦	RELEASE NO.		
l	P. O. Box							PAGE 1	OF 1	
<u> </u>	Baltimore,	MD 2	21297-0	513			1	-H		
		DI	ESCRIPT	ION OF A	ARTICLE	S OR SER	VICES	T	AMOUN	
									AMOON	<del>.</del>
Charges for	Emergency	y 911	Trunks (	(Summary	/ Bill)					
Bill Dated: Acct #: 000	anuary 13, 364884057	2004 04Y								
\$12.070.36	Total to Pa	ay							\$12,070	36
Approved for Signature		—	<u> </u>		ī	5				- American Control
RANSACTION	DO NOT W			HIS LINE		J		VENDOR TOTAL	\$12,070	.36
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		(Tv	pe Ve		ENDOR ime and Ma	ailing A	ddro	ess)			PURCHASE ORDER NO.		_
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		rizon O. Box 1	7577								PAGE 1	OF 1	
		ltimore, M			513				i			0	_
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	rges for E				Summary	Bill)							
	Dated: Dedt #: 000864			13									
												<b>\$11,4</b> 51	.00
<b>\$</b> 11	,451.00 C	`urrent Ch	ama									Ψ11,431	.00
Ψ t i,		ate Fees											
\$11.	.451.00 T	otal to Pa	ıy										
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Sigr	nature												
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		· · ·		V	ENDOR				PURCHASE ORDER NO.		_
	Г	(Ту	pe Ve	ndor's Na	ime and M	lailing Add	ress)	7			
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		O. Box 17 Itimore, M		297-05	13				PAGE 1	OF1	_
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		vember 13 4884057 0		3							
										\$11,540	.00
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		ENDOR ne and Mailing Addres			SUDGET NO. 04-L	OPT-092-05230	)
		•	s)	F	URCHASE ORDER NO.		_
	erizon O. Box 17577 altimore, MD 21297-05	13			AGE 1		_
	DESCRIPTI	ON OF ARTICLES O	R SERVICES			AMOUNT	_
Bill Dated: Oc Acct #: 00086 \$11,364.56	Current Charges  EU - 0.5232		ns. Bi			\$11,364	.56
					VENDOR TOTAL	\$11,364	.56
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-040											ember 26, 2003	
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Amoi	unt remitte	ed different	t from	current	charges	becau	se la	ate fees ha	ve been deducte	ed.	\$11,362	00
	532.43 C 170.43 L	urrent Cha ate Fees	arges									
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	rges for E			Trunks (	Summary	Bill)							
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